



EXECUTIVE LETTER

NEW PARTNERS & COLLABS

PROGRAM BREAKDOWNS

FINANCIALS

CONTENTS



FROM LEADERSHIP

The past year has been challenging for our communities as we continue to recover from the lasting effects of the pandemic. But we have seen resilience that inspires us to work better, harder and smarter.

Throughout 2022, The Southwest Collective maintained its focus and made significant progress in achieving its strategic initiatives, detailed within this report. We formed several new partnerships and strengthened existing relationships. Partners like the Chicago Park District, Southwest Organizing Project and Chicagoland Food Sovereignty Coalition made our monthly Farmers Markets possible. This helped provide nutritious foods for our neighborhoods on a monthly basis.

In September, we responded quickly as hundreds of asylum-seeking migrants, including children and infants, arrived in Chicago. SWC's Freebies for Families distributed and donated baby essentials such as diapers, wipes, formula, strollers and clothes. None of this would have been possible without the help of everyone that donated supplies and our incredible team of volunteers who made sure the events ran smoothly.



In 2023, we will continue to push for policies to address food and environmental health disparities. Through collaboration with The Southwest Chicago Chamber of Commerce, which is ready to now branch out into its own separate organization, we will unite small business owners to make their voices heard and advocate for their collective interest. Together, with the help of our established partners, we will chart a new course for a more equitable and brighter future for our communities.

Our strength lies in unity. We encourage you to take action and get involved with The Southwest Collective by volunteering with us. When you choose to act, your self-confidence grows. And when your self-confidence grows, your actions grow bolder and you become stronger. Engaging in your community is key to changing systems and addressing the root cause of our challenges.

Thank you to our SWC Board of Directors, volunteers, partners, and to those who have supported The Southwest Collective on our mission to break down barriers, borders and boundaries in order to build a stronger community for all on the Southwest side of Chicago.

With Love,









FREEBIES FOR FAMILIES

316

FAMILIES SERVED

3

DIFFERENT COMMUNITY LOCATIONS

~110

POUNDS OF CLOTHING SAVED FROM LANDFILLS & GOODWILLS Freebies for Families is in its 4th year, and it has helped many families in many ways - thanks to partners like Share Our Spare, as well as many amazing volunteers and hosts.

Our vision when beginning was to provide a safe, welcoming space for parents to swap clothing and gear as their children grew up and out of things. We were moved to action by the tragic murder of Marlen Ochoa-Lopez, who died while trying to obtain free clothes for her expected baby.

Since coming back after the quarantine, we have begun asking for donations for diapers, wipes and formula to share with parents who do not qualify for WIC, SNAP or LINK, because a fed baby means a happy & healthy baby (and mom too).





3

LIBRARIES RE-

1,500

BOOKS SAVED FROM LANDFILL

This year, we re-installed three library boxes at West Lawn, Pasteur and Scottsdale parks, and worked on maintaining our network of 15+ libraries across the southwest side!

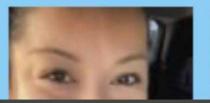
We happily accepted bulk book donations from St. Gall School, Durkin Park Elementary and the Chicago Teachers Union, sharing the reads far and wide, especially during the summer. We also gave a few boxes a chalkboard top or side to inspire creativity.

During holidays like Halloween, we like to "boo" the boxes and place treats inside for kids to discover. We'll continue to make this network of libraries a point of engagement for youth. We encourage everyone to drop a handful of loved books in your nearby box!













REGIONAL CHAMBER DEVELOPMENT

250

BUSINESSES ASSISTED

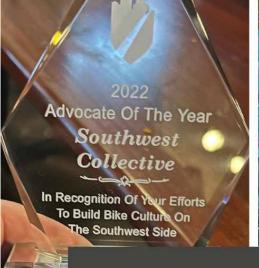
2K+

HOURS OF OUTREACH & TECHNICAL ASSISTANCE PROVIDED The SW Chi Chamber has been started and paused frequently, due to the pandemic and its ripple effect on small businesses.

In 2022, we offered Tax and Website Workshops, a Trademarking & Licensure event, and hosted Viva la Cultura with PODER. We also celebrated our partners at United Credit Union, who received a Juntos Avanzamos designation.

Now, supported by our partners at IHCC and GSDC, our chamber membership will finally open again in 2023, under the capable leadership of its own nine-person board of directors, representing businesses across the southwest side.









BIKE ADVOCACY

For the third consecutive year, our bike advocacy group took concrete steps to build a culture of cycling on the southwest side. We organized monthly community bike rides from March through November; planned family-friendly routes along our neighborhood side streets; and advocated for safety improvements for cyclists and pedestrians.

family-friendly bike rides organized

This year's rides started from Senka Park,
Marquette Park, Gage Park, Brighton Park, and
Kelly Park, and we were happy to see repeat
riders joining us as we moved from
neighborhood to neighborhood. (Save the date
for our first ride of 2023: Saturday, March 4)

30 MILES OF ROUTES ALONG AREA SIDE STREETS

We also joined forces with activists and organizers from Bike Grid Now to plan an October 15 Southwest Side Bike Jam. Our sizable group rode slow—5 mph—from Senka Park to Gage Park, in order to demonstrate what calmer streets might mean for our community. We heard plenty of positive feedback (and friendly honks!) from our neighbors along the route. The southwest side needs—and deserves—safer streets!

1 HOUR BIKE JAM FROM SENKA TO GAGE PARK

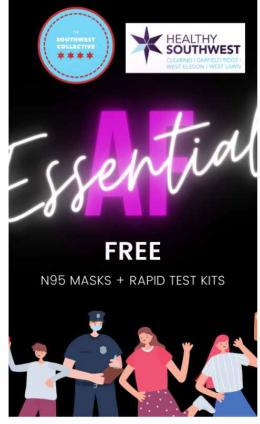


At the beginning of the year, we decided that we wanted to provide more arts programming, as a way for folks to start socializing again. (Quarantine and virtual-everything have really taken their toll the past two years!) We started slowly, by decorating three more Community Boxes with local youth, then expanded to bring in a Love Fridge. By spring we were securing two locations and two units to decorate: one at Back of the Yards Coffee and another destined for the new campus of Academy for Global Citizenship in the LeClaire Courts area.

This entire food-and-art community collaboration is part of our ongoing work with **buildOn**, which arranges service hours for Chicago Public School students, as well as the **Mid-America Regional Carpenters Union**. We're very thankful for this partnership!

All this creativity and community collaboration led to SWC receiving a Together We Heal grant from the City of Chicago, so in 2023, you'll see much more of this innovative programming in the new year!





15K TEST KITS DISTRIBUTED

263 VACCINE APPOINTMENTS MADE

free farmers
MARKETS HELD

Our work within Healthy Southwest / Healthy Chicago Equity Zone has allowed us to do many important things in Garfield Ridge!

We distributed care packages, tests, masks and vaccine info to residents and local businesses.

Now, we will push for stronger and more inclusive food access policies at the state and local levels, because while we love the Love Fridge and the markets, we should be doing them out of fun, not utter necessity.

We have also supported essential workers, particularly the folks at Midway who have had to deal with staff shortages and the ripple effect that has on health and quality of life. Our revamped Essential AF campaign delivered care packages directly to attendants and grounds crew this summer.



This year, we branched out in a big way!

Our collabs with **Back of the Yards Coffeehouse** and the **Mid-America Regional Carpenters Union** have provided not just a great way to build, repair and expand our network of community boxes, but also a pathway for young people into careers in the trades.

We have also partnered with **Paz Interior Counseling**, in order to provide bilingual group therapy free of charge to our communities, particularly young folks who are still processing the effects of the pandemic. They'll join in on our programming at **De Colores** next year as we begin our work with our Together We Heal grant award, providing art-as-therapy to youth.

Finally, our longtime partner, **United Credit Union**, earned a Juntos Avanzamos designation, in order to provide access to capital (think mortgages and car loans) to folks with ITINs, and we helped them celebrate in a big way.

FINANCIALS AT-A-GLANCE

\$208,405.96

\$7,453.00

\$215,859.23

\$207,933.22

\$18,903.02

\$7,926.01

2,280,00 4,130,00 4,130,00 \$ 0,00 \$	\$25,2 \$25,2	57 \$5,040.30 17 \$5,040.30 10 \$ 0.00 22 19.78 22 19.78 23 19.21 1,000.00 2 \$ 0.00 2 \$ 0.00	478.27 50.00 50.907.47 198.00 198.00 44.92 540.40 57,740.79 57,740.79	\$ 0.00 \$ 0.00 \$ 12.63 \$ 4,103.85 \$4,103.85	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 \$ 0.00 1,244.18 644.14 \$1,988.32 \$22,708.75 \$22,708.75	62105 Outreach Work Total 62100 Contract Services 62100 Office/General Administrative Expenses 62200 Office/General Administrative Expenses 62200 Office/General Administrative Expenses 62200 Office/General Administrative Expenses 6200 Operations 6200 Operations 6200 Postage, Mailing Service 7 Total Expenditures Net Operating Revenue Net Net Revenue
2,280,00 2,280,00 2,280,00 2,280,00 \$ 0,00 \$6,410,00 \$ 0,00 \$ 0,00 \$ 6,410,00 \$ 0,00 \$6,410,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 1,200,00 \$ 42,283,27 \$ 47,930,32 \$ 860,735,03 \$ 2215,899,23 \$ 1,200,00 \$ 42,283,27 \$ 47,930,32 \$ 860,735,03 \$ 2215,899,23 \$ 1,200,00 \$ 42,283,27 \$ 47,930,32 \$ 860,735,03 \$ 2215,899,23 \$ 1,200,00 \$ 42,283,27 \$ 447,930,32 \$ 860,735,03 \$ 2215,899,23 \$ 1,200,00 \$ 42,283,27 \$ 447,930,32 \$ 860,735,03 \$ 2215,899,23 \$ 1,200,00 \$ 2,207,18 \$ 231,17 \$ 0,00 \$ 448,98 \$ 1,200,00 \$ 2,308,07 \$ 2,311,30 \$ 2,329,83 \$ 2,329,83 \$ 1,200,00 \$ 1,200,00 \$ 2,329,83 \$ 2,329,83 \$ 2,329,83 \$ 2,329,83 \$ 2,329,83	\$26,2 \$	\$7.4 \$7.4	\$7,7	\$ 0.00 \$ 0.00 \$ 12.63 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.	62105 Outreach Work Total 62100 Centract Services 62100 Office/General Administrative Expenses 62200 Office/General Administrative Expenses 62200 Office Supplies/Expenses 62300 Office Supplies/Expenses 62000 Perations 62000 Periting and Copying 62040 Supplies 62000 Peinting and Copying 62040 Supplies 62000 Peinting and Copying 62040 Supplies 62000 Telephone, Telecommunications 62000 Telephone, Telecommunications 62100 Insurance - Liability, D and O 62110 Staff Development 62100 Travel and Meetings 62100 Travel and Meetings 62100 Travel and Meetings 62100 Canivan rentals 62100 Carivan rentals 62100 Travel and Meetings 62300 Carivan rentals 62100 Conference, Convention, Meeting
2,280,00 2,280,00 2,280,00 4,130,00 4,130,00 4,130,00 5,000 3,00	\$26,2	57,4	\$7,7	\$ 0.00 \$ 0.00 \$ 12.63 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.	62105 Outreach Work Total 62100 Contract Services 62100 Office/General Administrative Expenses 62800 Office/General Administrative Expenses 62800 Office Supplies/Expenses 62800 Office Supplies/Expenses 65000 Operations 65000 Postage, Mailing Service 65000 Printing and Copying 65000 Printing and Copying 65000 Triangles Communications 65100 Insurance - Liability, D and O 65170 Staff Development 65180 Taxes & Licenses 68300 Travel and Meetings
2,280,000 2,280,000 2,280,000 4,130,000 4 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 0,000 \$ 235,732 \$ 235,732 \$ 235,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 2215,733 \$ 231,177 \$ 0,000 \$ 2215,733 \$ 231,177 \$ 0,000 \$ 2215,733 \$ 231,177 \$ 0,000 \$ 2215,733 \$ 231,177 \$ 0,000 \$ 2215,00		96	9	\$ 0.00 \$ 0.00 12.63 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 1,244.18 1,244.18 644.14 \$1,888.32	62105 Outreach Work Total 62100 Centract Services 62100 Office/General Administrative Expenses 62801 Office Supplies/Expenses 62801 Office Supplies/Expenses 62801 Office Supplies/Expenses 62801 Departions 62802 Postage, Mailing Service 62803 Printing and Copying 62804 Supplies 62904 Supplies 62904 Onsurance - Liability, D and O 6277 Staff Development 62101 Insurance - Liability, D and O 6277 Staff Development 62101 Carivan rentals 62302 Carivan rentals 62303 Carivan rentals 62304 Conference, Convention, Meeting 62305 Conference, Convention, Meeting 62306 Conference, Convention, Meeting 62306 Contravel and Meetings 62306 Contravel Convention, Meeting 62306 Contravel Convention
2,280.00 2,280.00 2 4,130.00 4,130.00 4 \$ 0.00 \$6,410.00 \$ 0.00 \$ 0.00 \$ 6.00 \$ 6.40 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 860,735.03 \$ 215 \$ 1,200.00 \$ 227,78 231.17 \$ 0.00 \$ 227,253.27 \$ 231.17 \$ 0.00 \$ 257,78 \$ 231.17 \$ 0.00 \$ 225,73 \$ 231.17 \$ 0.00 \$ 225,00 \$ 257,78 \$ 231.17 \$ 0.00 227,26.00 222,00 222,00 \$ 257,78 \$ 231.17 \$ 0.00 2376.00 227,28.00 3376.00 \$ 257,78 \$ 231.17 \$ 0.00 27,28.90 3276.00				\$ 0.00 \$ 0.00 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 \$ 20.73 520.73 544.14 \$1,888.32	62105 Outreach Work Total 62100 Contract Services 62100 Outside Contract Services 62200 Office General Administrative Expenses 62200 Office General Administrative Expenses 62200 Office Supplies/Expenses 7 total 62200 Office/General Administrative Expenses 62000 Portage Mailing Service 62000 Portage, Mailing Service 65020 Postage, Mailing Service 65020 Postage, Mailing Service 65020 Postage Mailing Service 65030 Printing and Copying 65040 Supplies 65040 Supplies 65050 Telephone, Telecommunications 65120 Insurance - Liability, D and O 65120 Insurance - Liability, D and O 65120 Insurance - Liability, D and O 65170 Staff Development 65180 Taxes & Licenses 65300 Travel and Meetings 66300 Travel and Meetings 66300 Tovel and Meetings 66300 Tovel and Meetings 66300 Tovel and Meetings 66300 Tovel and Meetings 66300 Conference, Convention, Meeting Charitable Contributions
2,280.00 2,280.00 2 4,130.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ \$ 0.00 \$ 0.00 \$			99	\$ 0.00 \$ 0.00 \$ 12.63 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 1,244.18 644.14 \$1,888.32	62105 Outreach Work Total 62100 Contract Services 62100 Office General Administrative Expenses 62800 Office Supplies/Expenses 62805 Office Supplies/Expenses 62805 Office Supplies/Expenses 62805 Office Supplies/Expenses 65000 Operations 65010 Books, Subscriptions, Reference 65020 Postage, Mailing Service 65030 Printing and Copying 65040 Supplies 65040 Supplies 65105 Telephone, Telecommunications 65105 Telephone, Telecommunications 65105 Telephone, Telecommunications 65100 Travel and Meetings 65100 Travel and Meetings 65300 Volunteer/Event meals and refreshments 65305 Volunteer/Event meals and refreshments
2,280.00 2,280.00 2,280.00 2 4,130.00 4,130.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,735.03 \$ 215.00 5,000 5,000 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 221.77 \$ 231.17 \$ 0.00 \$ 221.78 \$ 231.17 \$ 0.00 \$ 221.78 \$ 231.17 \$ 0.00 \$ 221.00 \$			9	\$ 0.00 \$ 0.00 \$ 12.63 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,244.18 \$ 1,888.32	62105 Outreach Work Total 62100 Contract Services 62100 Office General Administrative Expenses 62800 Office Supplies/Expenses 62805 Operations 62900 Operations 62900 Postage, Mailing Service 65000 Telephone, Telecommunications 65000 Postage, Mailing Service 65000 Telephone, Telecommunications 65000 Telephone, Telecommunications 65000 Travel and Meetings 65100 Travel and Meetings 68100 Travel and Meetings 68300 Travel and Meetings 68300 Travel and Meetings 68300 Travel and Meetings
2,280.00 2,280.00 2 4,130.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 4,130.00 \$ 4,1			99	\$ 0.00 \$ 0.00 \$ 12.63	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 1,244.18 644.14 \$1,888.32	62105 Outreach Work Total 62100 Contract Services 62200 Office/General Administrative Expenses 62800 Office Supplies/Expenses 62800 Office Supplies/Expenses 62800 Operations 62900 Operations 62900 Operations 62000 Portage, Mailing Service 65000 Postage, Mailing Service 65000 Po
2,280.00 2,280.00 2 4,130.00 \$6,410.00 \$0.00 \$0.00 \$0.00 \$4.00 \$6.			98	\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 0.00 1,244.18 644.14	62105 Outreach Work Total 62100 Contract Services 62200 Office/General Administrative Expenses 62300 Office/General Administrative Expenses 62300 Office Supplies/Expenses 70tal 62300 Office Supplies/Expenses 63000 Operations 63000 Printing and Copying 65000 Printing and Copying 65040 Supplies 65050 Telephone, Telecommunications 65100 Insurance - Liability, D and O 65170 Staff Development 65180 Taxes & Licenses 65300 Travel and Meetings
2,280.00 2,280.00 2,280.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 5,130.00 5,120.00 3,120.00				\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62190 Outside Contract Services 62200 Office/General Administrative Expenses 62300 Office Supplies/Expenses 62300 Operations 62300 Operations 62300 Operations 62300 Postage, Mailing Service 62300 Totalephone, Telecommunications 62300 Tases & Licenses 62300 Travel and Meetings 62300 Travel and Meetings 62300 Travel and Meetings 62300 Travel and Meetings
2,280.00 2,280.00 4,130.00 4,130.00 4,130.00 \$ 0.00 \$6,410.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 287.78 \$ 231.17 \$ 60,00 \$ 222.00 \$ 2,57.78 \$ 231.17 \$ 60,00 \$ 222.00 \$ 222.00 \$ 2,551.97 \$ 2,715.00 \$ 2,376.00 \$ 2,376.00 \$ 2,376.00 \$ 2,376.00 \$ 2,376.00 \$ 2,376.00 \$ 2,376.00 \$ 2,486.25 \$ 2,486.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 \$ 2,286.25 <	5	94		\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62290 Office/General Administrative Expenses 62300 Office Supplies/Expenses 62300 Office Supplies/Expenses 70tal 62300 Office Supplies/Expenses 63000 Operations 63000 Postage, Mailing Service 65020 Postage, Mailing Service 65020 Postage, Mailing Service 65030 Printing and Copying 65040 Supplies 65040 Insurance Liability, D and O 65170 Staff Development 65170 Staff Development 65180 Taxes & Licenses 65300 Travel and Meetings
2,280.00 2,280.00 4,130.00 4,130.00 4,280.00		94		\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62100 Office/General Administrative Expenses 62800 Office Supplies/Expenses 62805 Office Supplies/Expenses 7 total 62805 Office/General Administrative Expenses 62805 Office Supplies/Expenses 62805 Office/General Administrative Expenses 62805 Operations 62900 Operations 62900 Postage, Malling Service 62900 Printing and Copying 62900 Printing and Copying 62900 Supplies 62900 Insurance - Liability, D and O 62910 Insurance - Liability, D and O 62910 Insurance - Liability, D and O 62910 Taxes & Licenses
2,280.00 2,280.00 4,130.00 4,130.00 4,300.00 4,130.00	G .	96	99	\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62100 Outside Contract Services 62200 Office/General Administrative Expenses 62200 Office Supplies/Expenses 7 Total 62300 Office Supplies/Expenses 8200 Operations 85010 Books, Subscriptions, Reference 85020 Postage, Mailing Service 85020 Printing and Copying 85040 Supplies 85050 Telephone, Telecommunications 85120 Insurance - Liability, D and O 85170 Staff Development
2,280.00 2,280.00 2,280.00 4,130.00	5	- 99	99	\$ 0.00 \$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62100 Outside Contract Services 62200 Office/General Administrative Expenses 62200 Office Supplies/Expenses 7 Total 62300 Office Supplies/Expenses 62000 Operations 65000 Operations 65010 Books, Subscriptions, Reference 65020 Postage, Mailing Service 65020 Portage, Mailing Service 65030 Printing and Copying 65040 Supplies 65040 Supplies 65050 Telephone, Telecommunications 65120 Insurance - Liability, D and O
2,280.00 2,280.00 2,280.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 5,000 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 2,215.00 <t< td=""><td>5</td><td>\$ 88.0</td><td></td><td>\$ 0.00</td><td>\$ 299.70 20,000.00 \$ 0.00 \$ 520.73</td><td>62105 Outreach Work Total 62100 Contract Services 62100 Outside Contract Services 6200 Office/General Administrative Expenses 6200 Office Supplies/Expenses 7 Total 6200 Office/General Administrative Expenses 6200 Office/General Administrative Expenses 6200 Operations 62000 Operations 62000 Perations 62000 Perations 62000 Postage, Mailing Service 62000 Printing and Copying 62000 Printing and Copying 62000 Printing and Copying</td></t<>	5	\$ 88.0		\$ 0.00	\$ 299.70 20,000.00 \$ 0.00 \$ 520.73	62105 Outreach Work Total 62100 Contract Services 62100 Outside Contract Services 6200 Office/General Administrative Expenses 6200 Office Supplies/Expenses 7 Total 6200 Office/General Administrative Expenses 6200 Office/General Administrative Expenses 6200 Operations 62000 Operations 62000 Perations 62000 Perations 62000 Postage, Mailing Service 62000 Printing and Copying 62000 Printing and Copying 62000 Printing and Copying
2,260.00 2,260.00 2,260.00 4,130.00 4,130.00 4,130.00 4,1 4,130.00 4,1 4,130.00 4,1 5,0 5,0 5,6 4,1 5,6 4,0 5,6 4,2 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 6,0 5,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 2,0 3,0 2,0 2,0 3,0 2,0 3,0 2,0 3,0 3,0 2,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0	6 .	\$ 85.0	99	\$ 0.00	\$ 299.70 20,000.00 \$ 0.00 520.73	62105 Outreach Work Total 62100 Contract Services 62100 Office/General Administrative Expenses 62300 Office Rent 62305 Office Supplies/Expenses 62305 Office Supplies/Expenses 62305 Office Supplies/Expenses 62305 Office Supplies/Expenses 65000 Operations 65000 Operations 65010 Books, Subscriptions, Reference 65020 Postage, Mailing Service 65030 Printing and Copyling 65040 Supplies
2,280,00 2,280,00 4,130,00 4,130,00 4,130,00 4,130,00 4,1 4,130,00 4,1 5,1 6,00 \$,1 5,2		on 500		\$ 0.00	\$ 299.70 20.000.00 \$ 0.00	62105 Outreach Work Total 62100 Contract Services 62100 Office/General Administrative Expenses 62200 Office Supplies/Expenses 62201 Office Supplies/Expenses 7018 62200 Office/General Administrative Expenses 8200 Operations 82000 Operations 82000 Operations 82000 Postage, Mailing Service 82020 Postage, Mailing Service
2,260,00 2,260,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 4,130,00 5,6,410,00 5,2,420,00 3,2,420,00 3,2,420,00 3,2,420,00 3,2,420,00 3,2,420,00 4,2,20,00 1,	60	ss 55.			\$ 299.70 20,000.00 \$ 0.00	62105 Outreach Work Total 62100 Contract Services 62190 Outside Contract Services 62800 Office/General Administrative Expenses 62801 Office Rent 62805 Office Supplies/Expenses Total 62800 Office/General Administrative Expenses 65010 Decadions 65010 Bootage, Mailing Service 65020 Postage, Mailing Service
2,280.00 2,280.00 4,130.00 4,130.00 4,130.00 4,130.00 4,1 4,130.00 4,1	••				\$ 299.70 20,000.00 \$ 0.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62800 Office/General Administrative Expenses 62801 Office Rent 62805 Office/General Administrative Expenses 62805 Office/General Administrative Expenses 65000 Operations 65010 Books, Subscriptions, Reference
2,260.00 2,260.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 4,130.00 56,410.00 56,00 52,25,27 547,930.32 560,735.03 5215,8 521,17 56,00 5215,8 521,17 56,00 5215,8 521,17 56,00 5215,8 521,17 56,00 5215,8 521,17 56,00 5215,8 521,17 56,00 5215,8 521,17 56,00 52,00 3215,8 521,17 56,00 52,00 3215,8 521,17 56,00 32,00 3215,8 321,17 56,00 32,00 </td <td>40</td> <td></td> <td></td> <td></td> <td>\$ 299.70 20,000.00 \$ 0.00</td> <td>62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62150 Office/General Administrative Expenses 62800 Office Rent 62805 Office Supplies/Expenses 62805 Office/General Administrative Expenses 62805 Office/General Administrative Expenses</td>	40				\$ 299.70 20,000.00 \$ 0.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62150 Office/General Administrative Expenses 62800 Office Rent 62805 Office Supplies/Expenses 62805 Office/General Administrative Expenses 62805 Office/General Administrative Expenses
2,260.00 2,260.00 4,130.00 4,130.00 4,130.00 4,1 5,0 3,0			8		\$ 299,70 20,000,00 \$ 0,00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62800 Office/General Administrative Expenses 62801 Office Rent 62805 Office Supplies/Expenses
2,280.00 2,280.00 4,130.00 4,130.00 4,130.00 4,1 5,0 6,1 5,0			St. Co.		\$ 299.70 20,000.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62800 Office/General Administrative Expenses 62801 Office Rent 62805 Office Supplies/Expenses
2,260.00 2,260.00 2,260.00 4,130.00 4,130.00 4,130.00 4,1 4,130.00 4,1 4,130.00 5,0.00 5,0.00 5,6.4 5,6.4 5,0.00 5,6.4 5,6.4 5,0.00 5,6.4 5,6.4 5,0.00 5,6.4 5,6.4 5,0.00 5,6.4 5,6.7 5,0.00<			on on		\$ 299.70 20,000.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62800 Office/General Administrative Expenses 62801 Office Rent
2,260.00 2,260.00 2,3 4,130.00 4,130.00 4,1 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,4 \$ 0,00 \$ 0,00 \$ 0,00 \$ 6,4 \$ 0,00 \$ 0			s c		\$ 299.70 20,000.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services 62800 Office/General Administrative Expenses
2,280.00 2,280.00 2,3 4,130.00 4,130.00 4,1 \$ 0.00 \$ 6,410.00 \$ 0.00 \$ 6,4 500.00 \$ 6,227 \$ 6,735.03 \$ 215,8 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 257.78 231.17 \$ 0.00 \$ 221,00 \$ 257.78 231.17 \$ 0.00 \$ 232.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 328.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 328.00 \$ 0.00 \$ 255.97 20.381.30 7.388.91 \$ 34.00 \$ 0.00 \$ 27.428.25 43 \$ 0.00 \$ 27.428.25 43 \$ 0.00 \$ 27.428.25 43 \$ 0.00 \$ 34.091.30 \$ 38.004.16 \$ 33.00 \$ 0.00 \$ 25.551.97 \$ 25.000 \$ 27.428.25 43			9		\$ 299.70 20,000.00	62105 Outreach Work Total 62100 Contract Services 62150 Outside Contract Services
2,280.00 2,280.00 2,3 4,130.00 4,130.00 4,1 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,4 \$ 500.00 \$ 0.00 \$ 0.00 \$ 6,2 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 2215,8 \$ 1,200.00 \$ 257.78 231.17 \$ 0.00 \$ 221,00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 222.00 \$ 222.00 \$ 9,806.77 3,715.00 3,376.00 \$ 3,376.00 34 \$ 5,551.97 20,381.30 7,388.91 5 13.00 \$ 0.00 \$ 19,800.00 27,428.25 41 \$ 0.00 \$ 13,388.74 \$ 44,091.30 \$ 38,804.16 \$ 13.4			9		\$ 299.70	62105 Outreach Work Total 62100 Contract Services
2,260.00 2,260.00 2,1 4,130.00 4,130.00 4,1 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,4 \$ 500.00 \$ 0.00 \$ 0.00 \$ 6,2 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 257.78 231.17 \$ 0.00 \$ 257.8 \$ 231.17 \$ 0.00 \$ 257.00 \$ 231.00 \$ 375.00 \$ 375.00 \$ 375.00 \$ 375.00 \$ 376.00 \$ 376.00 3 476.00	\$23,287.78		478.2			62105 Outreach Work
2,280.00 2,280.00 2,1 4,130.00 4,130.00 4,1 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,4 \$ 0,00 \$ 0,00 \$ 0,00 \$ 6,4 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 0,00 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 257.78 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 232.00 \$ 235.00 \$ 23	204.00					
2,280.00 2,280.00 4,130.00 4,130.00 \$ 0.00 \$ 0.00 \$ 6,410.00 500.00 \$ 0.00 \$ 0.00 \$ 6,735.03 \$1,200.00 \$42,253.27 \$47,930.32 \$60,735.03 \$215 \$1,200.00 \$42,253.27 \$47,930.32 \$60,735.03 \$215 \$1,200.00 \$257.78 231.17 \$ 0.00 \$ 257.78 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00	=					62103 PHA (Remote)
2,280.00 2,280.00 4,130.00 4 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 257.78 231.17 \$ 0.00 \$ 257.78 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00						62102 PHA (COVID)
2,280.00 2,280.00 4,130.00 4 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 257.78 \$ 231.17 \$ 60,735.03 \$ 225 \$ 0.00 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00 \$ 0.00 \$ 38.00 \$ 3715.00 \$ 3,376.00		70 510.07	6,006.70		299.70	62101 Professional and Technical Services
2,280.00 2,4,130.00 4,130.00 4,130.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 42,253.27 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 257.78 231.17 \$ 0.00 \$ 257.78 \$ 257.78 \$ 231.17 \$ 0.00 \$ 257.78 \$ 257.78 \$ 231.17 \$ 0.00 \$ 232.00	23 12,144.00	50 5,530.23	422.50			62100 Contract Services
2,280.00 2,4130.00 4,130.00 4,130.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 42,253.27 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 287.78 231.17 \$ 0.00 \$ 287.78 \$ 231.17 \$ 0.00						60920 Business Registration Fees
2,280.00 2,280.00 4,130.00 4,1 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 500.00 \$ 0.00 \$ 0.00 543.27 \$ 47,930.32 \$ 60,735.03 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215,8 \$ 1,200.00 \$ 225,78 231.77		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Total 60900 Business Expenses
2,280.00 2,280.00 4,130.00 4,13 \$ 0.00 \$6,410.00 \$ 0.00 \$ 6,41 \$ 0.00 \$ 0.00 \$ 0.00 \$ 6,41 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00						60901 Bank Charges & Fees
2,280.00 2,280.00 4,130.00 4,13 \$ 0.00 \$6,410.00 \$ 0.00 \$6,41 \$ 0.00 \$ 0.00 \$ 0.00 \$6,41 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>60900 Business Expenses</td>						60900 Business Expenses
2,280.00 2 4,130.00 4 \$ 0.00 \$6,410.00 \$ 0.00 \$ 0.00 \$ 6.00 500.00 \$0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 1,200.00 \$ 2,253.27 \$ 2,7930.32 \$ 60,735.03 \$ 215 \$ 1,200.00 \$ 42,253.27 \$ 47,930.32 \$ 60,735.03 \$ 215						60300 Awards and Grants
\$ 0.00 \$ 6,42,253,27 \$ 47,930,32 \$ 66,735,03 \$ 215				40,000,00	420,000,00	Expenditures
\$ 0.00 \$6,410.00 \$ 0.00 \$6 500.00 \$43.27 \$43.27 \$43.20 \$ 65735.00 \$505.00		0 47,400.55		\$5,000.00	\$25,000.00	Orner Droft
2,280.00 2 4,130.00 \$ 0.00 \$ 0.00 \$6 500.00 \$ 5,20.70			•	** 000 00	625 000 00	the Boundary of the support
2,280.00 4,130.00 \$ 0,00 \$ 5,410.00 \$ 0,00 \$ 0,00						43410 Corporate Contributions
2,280.00 4,130.00	s	0 \$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	Total 43400 Direct Public Support
2,280.00						43401 Donation Payment
						43400 Direct Public Support
252.26 1,200.00 24,800.00 47,930.32 60,735.03 198,405.96	5 26,252.26	7,488.35		5,000.00	25,000.00	43340 Nonprofit Organization Grants
5,000.00						43330 Foundation and Trust Grants
5,000.00						43300 Direct Public Grants
						Revenue
smt '22 Little Libaries General/Unrestricte: SWOP '22-23 SWOP - Vaccine Equity	IHCC Grant '22	IHCC Grant	GSDC	Freebles for Families	CRFSF/BOTY	
	2066	Samual y movember, 2022				
	HIVITY	Statement of Activity	30			
The state of the s	division of	Statement of Activity	THE COURT			

